Boilerplate Report, FY04 October 1, 2003-March 31, 2004 Section 604

<u>Section 604(1)(a): The number of days of care purchased from state hospitals and centers.</u>

Attached is information from the MDCH Financial Systems Office labeled "FY 04 Purchased HC Days 10/1/2003 thru 3/31/2004." This represents the number of days purchased from state-operated hospitals and centers from October 1, 2003 – March 31, 2004 by the 46 community mental health service programs (CMHSPs) in Michigan. Information is presented for adults and children with mental illness as well as individuals with developmental disabilities.

Section 604(1)(b): The number of days purchased from private hospitals in lieu of purchasing days of care from state hospitals and centers. Information on inpatient days purchased from community hospitals is not currently available for the period October 1, 2003 – March 31, 2004.

Section 604(1)(c) The number and type of alternative placements to state hospitals and centers other than private hospitals. Attached is information on the number and type of alternative placements from October 1, 2003 – March 31, 2004. Data are obtained from the Community Mental Health Warehouse Encounter Data, FY 2004, Mental Health and Substance Abuse Administration. Numbers are presented for the 46 community mental health services programs for individuals with mental illness as well as individuals with developmental disabilities. For individuals with mental illness, alternative placements include partial hospitalization, specialized residential, supported independent housing, and crisis residential. For individuals with developmental disabilities numbers are presented for those in specialized residential settings.

<u>Section 604(1)(d): Waiting list for placements in state hospitals and centers.</u> There are no waiting lists.

Section 604(1)(a and b): Days of Care Purchased in 10/1/03-3/31/04 by Sub-Population

CMHS PROGRAMS	MI-Child	MI-adult	DD	Total
	;	State Hospital II	npatient Days	
Allegan	0	109	0	109
AuSable	0	183	158	341
BAY-ARENAC C	145	416	549	1,110
BERRIEN CO C	0	1,154	898	2,052
CLINTON-EATO	149	1,879	1,499	3,527
COMMUNITY MH	300	893	1,272	2,465
COPPER COUNT	0	360	42	402
DETROIT-WAYN	8,321	49,876	10,364	68,561
GENESEE COUN	143	4,662	2,699	7,504
GOGEBIC CMH	0	50	183	233
GRATIOT COUN	23	33	183	239
HIAWATHA	60	78	183	321
IONIA COUNTY	0	0	435	435
KALAMAZOO CO	104	3,086	719	3,909
KENT COUNTY	215	2,816	1,518	4,549
LAPEER COUNT	20	330	401	751
LENAWEE COUN	0	59	172	231
LIFEWAYS	456	494	0	950
LIVINGSTON C	57	87	357	501
MACOMB COUNT	985	6,619	851	8,455
MANISTEE-BEN	70	266	366	702
MONROE COUNT	0	328	183	511
MONTCALM COU	0	16	52	68
MUSKEGON COU	17	902	1,475	2,394
NEWAYGO COUN	0	173	0	173
NORTH COUNTR	0	609	229	838
NORTHEAST MI	0	1,013	176	1,189
NORTHERN LAK	0	578	179	757
NORTHPOINTE	0	376	295	671
OAKLAND COUN	73	6,314	0	6,387
OTTAWA COUNT	0	848	549	1,397
PATHWAYS	64	713	260	1,037
PINES BEHAVI	0	153	183	336
SAGINAW COUN	100	3,975	1,792	5,867
SAINT CLAIR	0	277	1,098	1,375
SAINT JOSEPH	0	308	183	491
SANILAC COUN	0	49	0	49
SHIAWASSEE C	0	366	148	514
SUMMIT POINT	0	798	366	1,164
TUSCOLA COUN	96	438	183	717
VANBUREN COM	0	90	366	456
WASHTENAW CO	64	2,095	797	2,956
WEST MICHIGA	0	0	381	381
WOODLANDS BE	0	313	366	679
SUB TOTALS	11,462	94,182	32,110	137,754

Source: State Hospital Inpatient Days - MDCH Financial Systems & Medicaid Support Division, Mental Health Section, Marea Pierpoint.

	MI				DD
		Specialized	Supp. Ind.	Crisis	Specialized
CMHSP	Partial Hosp.	Residential	Housing	Residential	Residential
Allegan					
AuSable					
Barry		6		2	18
Bay-Arenac		40	24		127
Berrien		46	2		125
CEI		99	84	213	391
CMH for Central Michigan		71	10	8	331
Copper					63
Detroit					1,016
Genesee	140	177	5	182	515
Gogebic					34
Gratiot	12				49
Hiawatha					11
Huron		8		39	30
Ionia		16		6	40
Kalamazoo		117	93	151	179
Kent	146	109	6	5	446
Lapeer	1	24	13	4	91
Lenawee		6			71
Lifeways		8			114
Livingston		3			44
Macomb		148	56	118	110
Manistee-Benzie		4	10	9	48
Monroe		10	7		80
Montcalm		1			15
Muskegon	7	105			171
Newaygo		3		23	27
North Country		9		29	130
Northeast		15			156
Northern Lakes	24	43	34	67	149
Northpointe		27	2		51
Oakland	42	240	215	181	632
Ottawa		13		5	101
Pathways		5			79
Pines		3		1	48
Saginaw		107	12	107	189
Sanilac	2	10	1	15	86
Shiawassee		13			15
St. Clair	16	58	18	25	170
St. Joseph					
Summit Pointe		21		10	69
Tuscola		8		40	58
Van Buren		13			29
Washtenaw	3	58	53	51	99
West Michigan		10	2	7	41
Woodlands		4		1	24

Section 604(1)(c) Number and Type of Alternative Placements in 10/1/2003-3/31/2004 by Sub-Population

	MI				DD
		Specialized	Supp. Ind.	Crisis	Specialized
CMHSP	Partial Hosp.	Residential	Housing	Residential	Residential
Total	393	1,658	647	1299	6,272

Source: Community Mental Health Warehouse Encounter Data, FY 2004, Mental Health and Substance Abuse Administration.

The following agencies had incomplete data reporting for the time period: Detroit/Wayne Co., North Care (includes Copper, Hiawatha, Gogebic, NorthPoint and Pathways CMH) and North Country (includes AuSable, Northeast and North Country CMH).